

**BENUE STATE UNIVERSITY, MAKURDI**  
**CENTRE FOR FOOD TECHNOLOGY AND RESEARCH**

The schedule below provide additional details on expenditure summarized in the Sources and Uses of Funds covering the period 1<sup>st</sup> July to 31st December, 2018

| <b>Consultant and Travel Costs</b>                                       | <b>N</b>           |
|--------------------------------------------------------------------------|--------------------|
| 1. Consultant Costs, including project implementation and administration | 2,545,166          |
| 2. Travel, Accommodation and Per Diem                                    |                    |
| i. Intentional travel                                                    | 31,665,490         |
| ii. Domestic travel                                                      | 30,398,357         |
| <b>Total (Travel, Accommodation and Per Diem)</b>                        | <b>62,063,847</b>  |
| 3. Travelling and conference fees                                        | 42,014,822         |
| <b>Goods and equipment</b>                                               |                    |
| 4. Learning and research Equipment                                       | 12,178,006         |
| 5. Vehicles                                                              | -                  |
| 6. Other goods incl. reagents                                            | -                  |
| <b>Total Goods and Equipment</b>                                         | <b>12,178,006</b>  |
| <b>Scholarship Payments</b>                                              |                    |
| 7. Scholarship payment...                                                | -                  |
| <b>ACE Hosted Workshops and Seminars</b>                                 |                    |
| 8. Workshops and Seminars                                                | 49,260,909         |
| <b>Civil Works</b>                                                       |                    |
| 9. Civil works, including rehabilitation and new construction            | 81,772,050         |
| <b>Marketing, Communication, and Recruitment</b>                         |                    |
| 10. Communication and Marketing including websites                       | 7,051,090          |
| <b>General Expenses</b>                                                  |                    |
| 11. Operating costs including utilities, banking fees etc.               | 11,853,359         |
| 12. Other                                                                | 15,171,661         |
| Sub-Total                                                                | <b>27,025,020</b>  |
| 13. Loan Payment BSU                                                     | 32,000,000         |
| 14. Debtor BSU                                                           | 50,000,000         |
|                                                                          | <b>82,000,000</b>  |
| <b>GRAND TOTAL</b>                                                       | <b>365,910,910</b> |



